

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Chicago Urban Enterprise Acad (9555)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Other Professional and Technical Services	319	\$22,587	\$25,886	\$28,146	\$316,651	93.50%	1025.03%
Non - Certified Salaries	120	\$201,973	\$209,451	\$176,897	\$177,050	-3.24%	0.09%
Certified Salaries	110	\$2,529	(\$1,608)	\$25,333	\$43,253	103.35%	70.74%
Group Health Insurance	222	\$18,357	\$19,817	\$23,347	\$32,650	15.48%	39.85%
Operational Supplies	611	\$12,208	\$6,093	\$13,165	\$23,574	17.88%	79.06%
Public Employees Retirement Fund	214	\$16,235	\$18,285	\$14,786	\$15,991	-0.38%	8.15%
Social Security Noncertified	211	\$14,845	\$15,131	\$12,068	\$12,528	-4.15%	3.82%
Printing and Binding	550	\$13,585	\$12,454	\$12,411	\$8,307	-11.57%	-33.07%
Telephone	531	\$19,749	\$9,735	\$12,362	\$8,139	-19.88%	-34.16%
Social Security Certified	212	(\$68)	(\$364)	\$2,383	\$4,323	NA	81.46%
Unemployment Insurance	230	\$1,812	\$1,776	\$3,170	\$3,006	13.48%	-5.19%
Travel	580	\$102	\$221	\$848	\$2,534	123.40%	199.01%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$2,434	\$2,494	NA	2.44%
Rentals	440	\$0	\$0	\$0	\$2,467	NA	NA
Postage and Postage Machine Rental	532	\$583	\$347	\$702	\$1,518	27.04%	116.14%
Equipment	730	\$0	\$0	\$0	\$1,439	NA	NA
Workers Compensation Insurance	225	(\$173)	(\$19)	\$1,846	\$1,380	NA	-25.21%
Dues and Fees	810	\$4,274	\$7,973	\$161	\$345	-46.70%	114.29%
Other Supplies and Materials	615, 660 - 689	\$4,555	\$0	\$569	\$0	-100.00%	-100.00%
Student Instructional Support Total		\$333,154	\$325,178	\$330,629	\$657,650	18.53%	98.91%
Student Academic Achievement							
Certified Salaries	110	\$845,843	\$880,428	\$759,963	\$762,093	-2.57%	0.28%
Non - Certified Salaries	120	\$752,943	\$705,378	\$591,991	\$434,858	-12.82%	-26.54%
Group Health Insurance	222	\$131,476	\$128,813	\$112,663	\$107,568	-4.89%	-4.52%
Teacher Retirement Fund, After 7-1-95	216	\$71,880	\$62,943	\$56,937	\$59,404	-4.65%	4.33%
Social Security Certified	212	\$60,724	\$62,465	\$54,517	\$56,130	-1.95%	2.96%
Dues and Fees	810	\$0	\$17,900	\$26,172	\$47,667	NA	82.13%
Public Employees Retirement Fund	214	\$43,633	\$57,771	\$59,524	\$47,414	2.10%	-20.34%
Social Security Noncertified	211	\$53,072	\$51,660	\$41,379	\$33,050	-11.17%	-20.13%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$32,520	NA	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Textbooks	630	\$6,617	\$33,183	\$26,248	\$25,924	40.69%	-1.23%
Other Professional and Technical Services	319	\$33,832	\$25,391	\$56,046	\$21,334	-10.89%	-61.94%
Unemployment Insurance	230	\$13,621	\$22,047	\$18,155	\$19,383	9.22%	6.76%
Other Purchased Services	593	\$2,228	\$2,243	\$1,540	\$12,920	55.19%	738.96%
Operational Supplies	611	\$41,890	\$31,123	\$13,603	\$10,555	-29.15%	-22.41%
Equipment	730	\$25,675	\$85,395	\$10,394	\$9,622	-21.76%	-7.43%
Workers Compensation Insurance	225	\$4,391	\$7,939	\$12,630	\$7,635	14.83%	-39.55%
Connectivity	744	\$8,773	\$9,586	\$7,959	\$6,166	-8.44%	-22.53%
Content	747	\$12,655	\$700	\$4,266	\$4,994	-20.74%	17.06%
Computer Hardware	741	\$0	\$0	\$6,734	\$3,122	NA	-53.64%
Other Supplies and Materials	615, 660 - 689	\$0	\$3,085	\$1,609	\$2,892	NA	79.79%
Library Books	640	\$244	\$0	\$0	\$2,225	73.83%	NA
Instructional Programs Improvement Services	312	\$3,132	\$0	\$7,197	\$1,823	-12.65%	-74.67%
Travel	580	\$314	\$4,382	\$849	\$149	-16.99%	-82.46%
Equipment Purchase over the LEA's Cap. Threshold	735	\$3,663	\$2,415	\$0	\$0	-100.00%	NA
Instruction Services	311	\$0	\$40,000	\$0	\$0	NA	NA
Student Academic Achievement Total		\$2,116,604	\$2,234,847	\$1,870,376	\$1,709,448	-5.20%	-8.60%
Overhead and Operational							
Food Purchases	614	\$140,368	\$138,520	\$139,952	\$154,267	2.39%	10.23%
Other Professional and Technical Services	319	\$417,718	\$451,990	\$418,366	\$134,270	-24.70%	-67.91%
Certified Salaries	110	\$0	\$0	\$82,917	\$88,169	NA	6.33%
Non - Certified Salaries	120	\$154,354	\$187,206	\$76,092	\$87,525	-13.22%	15.02%
Cleaning Services	420	\$41,625	\$46,637	\$73,173	\$78,066	17.02%	6.69%
Heating and Cooling for Buildings - Electricity	621	\$59,741	\$63,112	\$65,155	\$55,982	-1.61%	-14.08%
Group Health Insurance	222	\$3,875	\$11,266	\$33,445	\$29,590	66.23%	-11.53%
Insurance	520	\$2,827	\$6,417	\$18,762	\$18,827	60.65%	0.35%
Operational Supplies	611	\$22,037	\$19,572	\$21,403	\$15,253	-8.79%	-28.74%
Repairs and Maintenance Services	430	\$3,272	\$978	\$7,038	\$13,281	41.94%	88.71%
Heating and Cooling for Buildings - Gas	622	\$10,701	\$13,851	\$15,207	\$8,884	-4.55%	-41.58%
Public Employees Retirement Fund	214	\$10,810	\$14,537	\$5,717	\$6,952	-10.45%	21.61%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$6,219	\$6,678	NA	7.39%
Social Security Noncertified	211	\$11,622	\$13,800	\$5,029	\$6,100	-14.89%	21.30%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Social Security Certified	212	\$0	\$0	\$5,444	\$5,964	NA	9.56%
Removal of Refuse and Garbage	412	\$6,105	\$6,677	\$5,488	\$5,380	-3.11%	-1.98%
Staff Services	314	\$3,328	\$3,089	\$4,221	\$4,928	10.32%	16.77%
Water and Sewage	411	\$5,383	\$6,420	\$5,017	\$4,876	-2.44%	-2.81%
Unemployment Insurance	230	\$904	\$1,735	\$1,801	\$2,465	28.50%	36.88%
Travel	580	\$0	\$0	\$850	\$1,309	NA	53.94%
Workers Compensation Insurance	225	\$0	\$0	\$1,419	\$1,101	NA	-22.43%
Equipment	730	\$286	\$676	\$26,444	\$155	-14.26%	-99.42%
Bank Service Charges	871	\$220	\$223	\$493	\$62	-27.07%	-87.36%
Improvements Other Than Buildings	715	\$23,875	\$0	\$13,816	\$0	-100.00%	-100.00%
Advertising	540	\$2,961	\$194	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$1,836	\$1,726	\$800	\$0	-100.00%	-100.00%
Content	747	\$1,100	\$92	\$0	\$0	-100.00%	NA
Telephone	531	\$350	\$250	\$0	\$0	-100.00%	NA

Overhead and Operational Total	\$925,299	\$988,968	\$1,034,267	\$730,083	-5.75%	-29.41%
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Non Operational

Rentals	440	\$117,808	\$145,654	\$129,883	\$160,584	8.05%	23.64%
Computer Hardware	741	\$0	\$0	\$0	\$129,155	NA	NA
Other Purchased Property Services	490 - 499	\$85,833	\$101,439	\$93,636	\$101,439	4.26%	8.33%
Interest	832	\$66,691	\$64,109	\$59,260	\$53,766	-5.24%	-9.27%
Equipment	730	\$14,702	\$7,553	\$9,060	\$10,645	-7.75%	17.50%
Awards	875	\$0	\$0	\$2,000	\$8,025	NA	301.25%
Travel	580	\$1,590	\$0	\$200	\$1,480	-1.78%	640.00%
Other Professional and Technical Services	319	\$0	\$0	\$180	\$481	NA	167.36%
Dues and Fees	810	\$150	\$1,300	\$130	\$125	-4.46%	-3.85%
Miscellaneous Objects	876 - 899	\$1,141	\$419	\$25	\$0	-100.00%	-100.00%
Telecommunications Equipment	745	\$0	\$319	\$0	\$0	NA	NA
Buildings	720	\$45,594	\$0	\$0	\$0	-100.00%	NA
Student Transportation Services	510	\$0	\$720	\$0	\$0	NA	NA

Non Operational Total	\$333,509	\$321,512	\$294,374	\$465,700	8.71%	58.20%
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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
	Grand Total	\$3,708,567	\$3,870,505	\$3,529,647	\$3,562,882	-1.00%	0.94%